[Unit/Department Name]
Strategic Plan[Date]

# Unit/Department Mission Statement:

# Unit/Department Vision Statement:

# Unit/Department Values (Optional)

# First Goal Description

1. Relationship to NSU Mission/Vision
2. Relationship to NSU Strategic Goal(s)

|  |
| --- |
| Outcome # 1 |
| Action Stepsa.b.c. |
| Performance Measure(s)a. b. |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

|  |
| --- |
| Outcome # 2 |
| Action Stepsa.b.c. |
| Performance Measure(s)a. b. |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

# Second Goal Description

1. Relationship to NSU Mission/Vision
2. Relationship to NSU Strategic Goal(s)

|  |
| --- |
| Outcome # 1 |
| Action Steps |
| Performance Measure(s) |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

|  |
| --- |
| Outcome # 2 |
| Action Steps |
| Performance Measure(s) |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |