[Unit/Department Name]  
Strategic Plan[Date]

# Unit/Department Mission Statement:

# Unit/Department Vision Statement:

# Unit/Department Values (Optional)

# First Goal Description

1. Relationship to NSU Mission/Vision
2. Relationship to NSU Strategic Goal(s)

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| --- |
| Outcome # 1 |
| Action Steps  a.  b.  c. |
| Performance Measure(s)  a.  b. |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

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| Outcome # 2 |
| Action Steps  a.  b.  c. |
| Performance Measure(s)  a.  b. |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

# Second Goal Description

1. Relationship to NSU Mission/Vision
2. Relationship to NSU Strategic Goal(s)

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| Outcome # 1 |
| Action Steps |
| Performance Measure(s) |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |

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| --- |
| Outcome # 2 |
| Action Steps |
| Performance Measure(s) |
| Time Frame: |
| Point Person(s): |
| Assessment methods: |
| Budget Needs: |