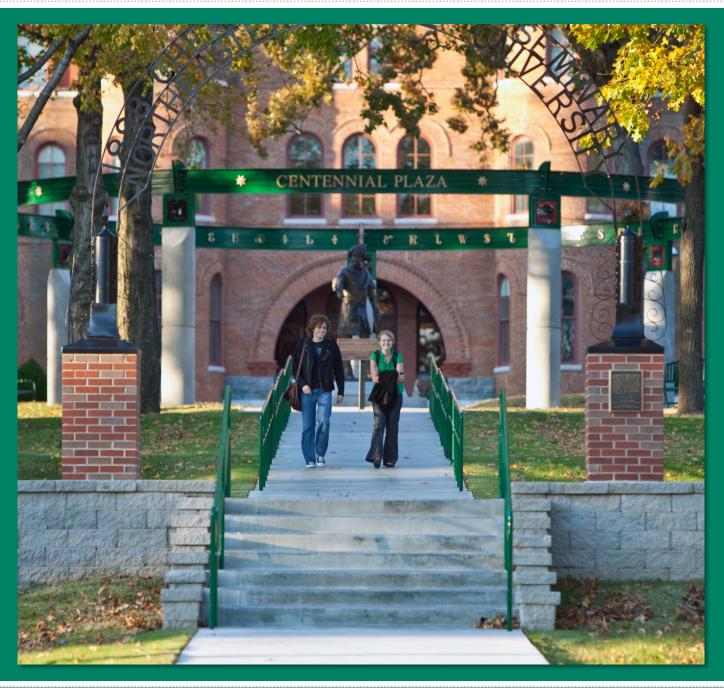
### **NSU Campus Master Plan**



# ONE UNIVERSITY. FOUR ACCESS POINTS. ONE VISION.



CAMPUS MASTER PLAN 01.22.14

### Your Master Planning Team

#### **Dewberry** 8



Bruce Henley Team Leader



Zac Rudd Architectural Designer

#### **SMITHGROUPJJR**



Neal Kessler Lead Campus Planner



Lauren Williams **Campus Planner** 

#### PAULIEN & ASSOCIATES, INC. PLANNING CONSULTANTS



John Bengston Educational Planning







Frank Markley, Ph.D. Academic Planning

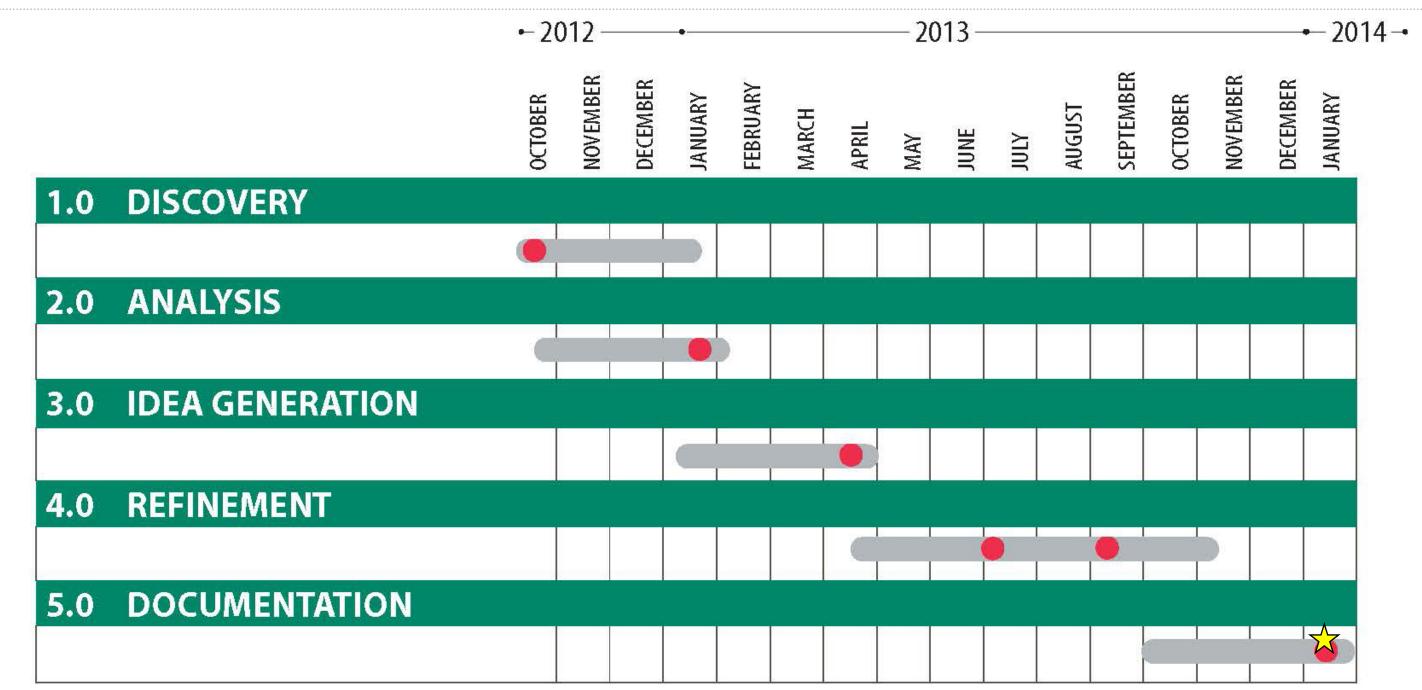
#### Agenda







### The End of the Master Planning Process





# How We Got Here



## Master Planning Process



Task One **Discovery & Goal Setting** Introduction to Campus



**Task Two** Campus Analysis & Environ. Scan Understanding your Campus

Task Three Idea Generation & Space Needs Concept Alternatives



**Task Four** Refinement Preliminary and Final Campus Master Plan





#### **Task Five Documentation**

Report & Final Presentation

# Guided by Thoughtful Input

... Breaking It Down







STEERING Committee Meetings





**OPEN** 

HOUSES























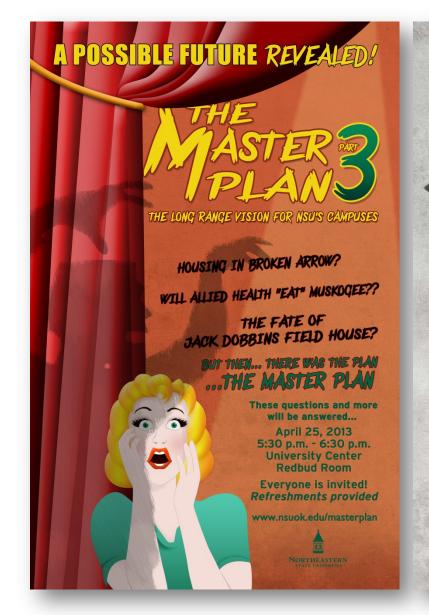






### Successful Outreach Campaign

#### Calling All RiverHawks

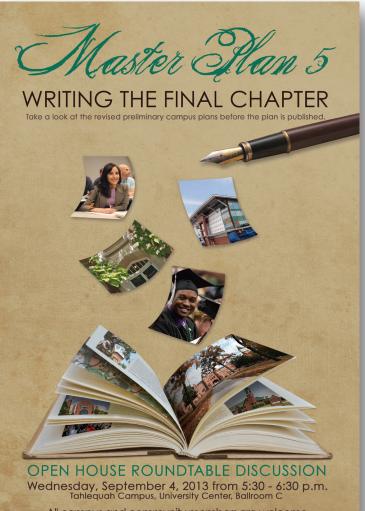


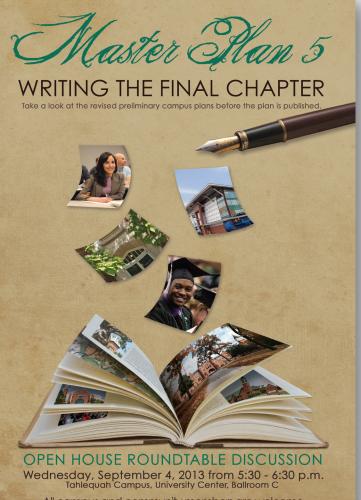
A NORTHEASTERN STATE UNIVERSITY PRODUCTION STARRING NSU-TAHLEQUAH • NSU-BROKEN ARROW • NSU-MUSKOGEE



TUESDAY, JUNE 25, 2013 FROM 5-6 P.M. TAHLEQUAH CAMPUS, BALLROOM LOUNGE UC 2ND FLOOR ALL CAMPUS AND COMMUNITY MEMBERS ARE WELCOME

www.nsuok.edu/masterplan





All campus and community members are welcome

www.nsuok.edu/masterplan



## Successful Outreach Campaign

#### Calling All RiverHawks





A A Nony Connuctly Advisory Connities Westing	
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#### Purpose of Plan

ulsa

Broken Arrow NSU Broken Arrow

Claremore

NSU Tahlequah

NSU Muskogee

Okmulgee

#### One University. Four Access Points. One Vision.

•

 1<sup>st</sup> Master Plan in University's History

 Encompasses all <u>3</u> NSU Campuses Fayetteville

Embraces Campus and Community

• Provides a Long-Range Vision

Visionary yet Realistic

Flexible Framework for
 Development

 Optimizes Resources and Adjacencies

Consensus Based

## **Planning Metrics**

#### Future Enrollment



#### **NSU Master Plan Enrollment Projection**

	Headcount Fall 2012	Percent Change	Headcount Fall 2023	FTE Fall * 2023
Tahlequah Campus	6,564	14%	7,500	5,775
Muskogee Campus	298	85%	550	424
Broken Arrow Campus	1,858	59%	2,950	2,272
Total	8,720		11,000	8,470

\* Assumes headcount to FTE ratio of .77

#### **NSU Master Plan Faculty/Staff Projection** Headc Fall 2 Tahlequah **Full Time Faculty** Part Time Faculty Staff Total Muskogee County Full Time Faculty \* Part Time Faculty Staff Total **Broken Arrow Full Time Faculty** Part Time Faculty Staff Total

Note: Assumes Faculty growth same as enrollment growth and Staff at one half fo enrollment growth \* Assumes full time faculty in new programs by 2023



Percent Change	Headcount Fall 2023
14%	263
14%	101
7%	613
	978
85%	59
85%	22
43%	13
	94
59%	116
59%	19
30%	119
	254
	Change 14% 14% 7% 85% 85% 43% 59%

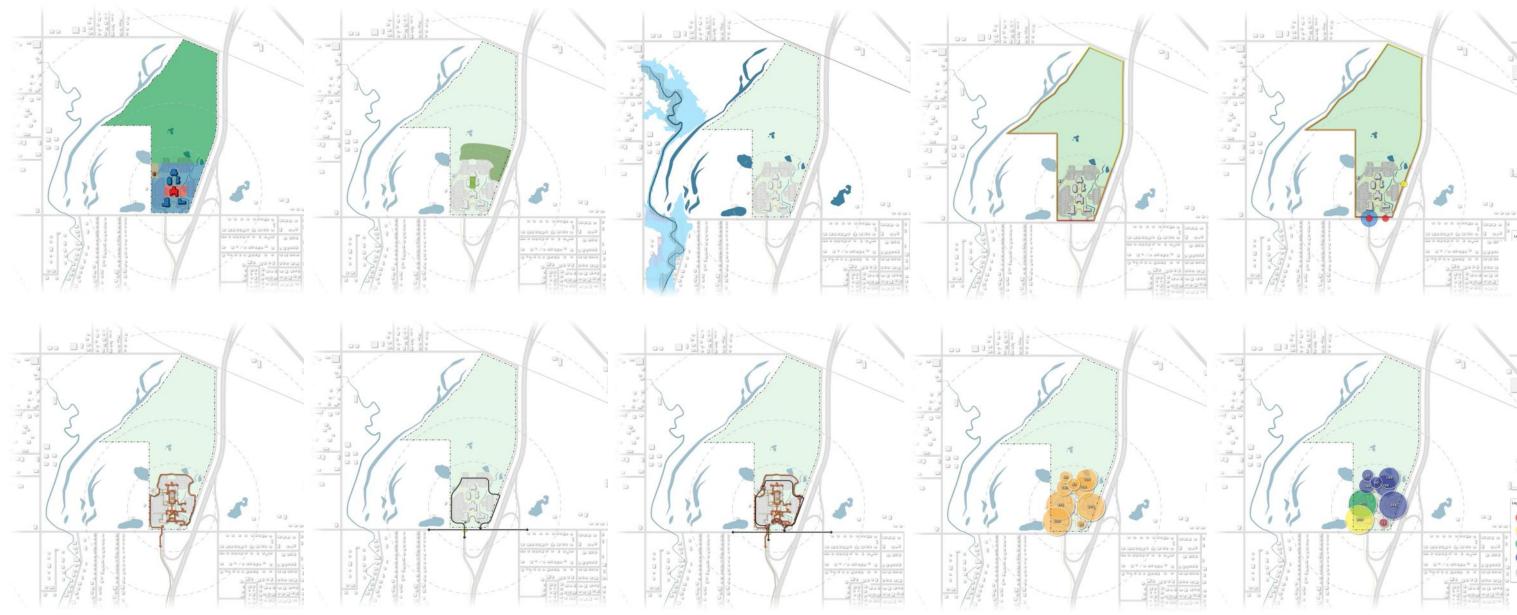
# OPPODJ

OPoDIFL SCL are the Cherokee syllabics for "Broken Arrow"



## Analysis Phase

#### Broken Arrow Campus Site Analysis





#### **Alternatives Phase**

Broken Arrow Campus Planning Components

#### Total Space Needed: 0 ASF (0 GSF)

# Existing Space Surplus: 27,021 ASF (43,235 GSF)



Parking



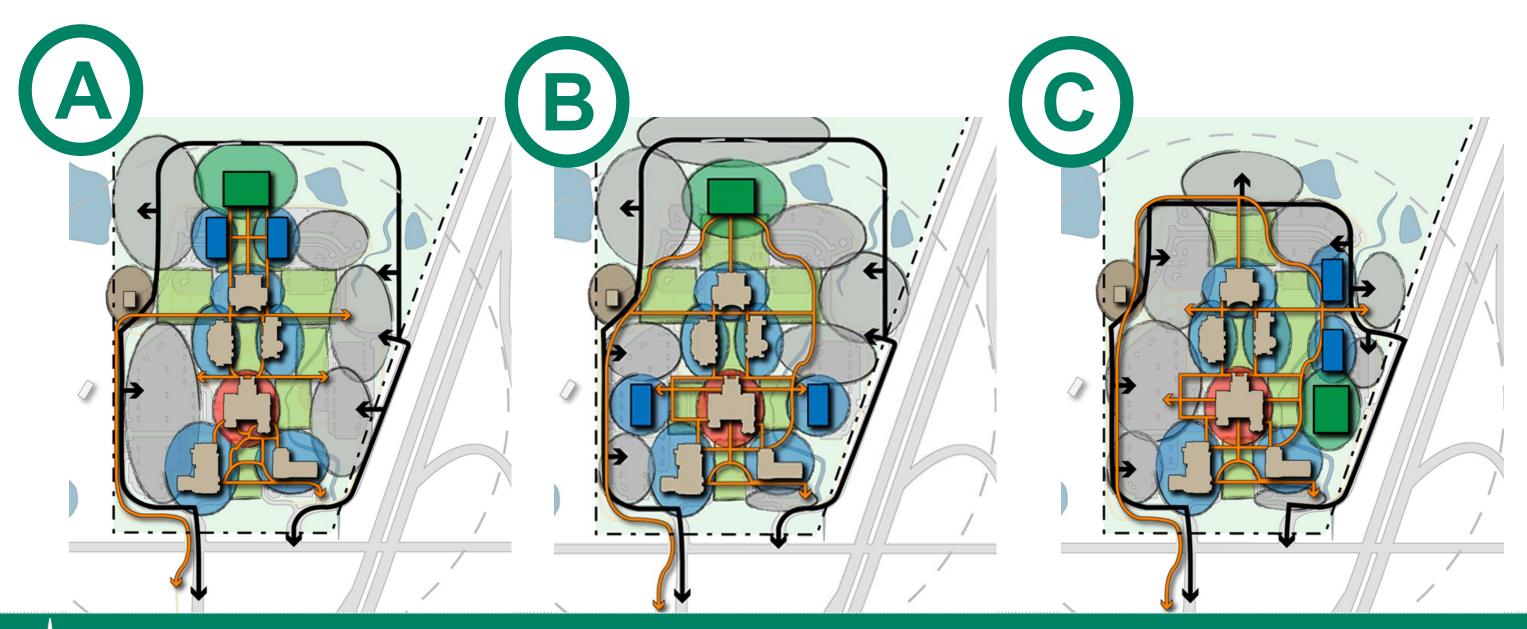






#### **Alternatives Phase**

Broken Arrow Campus Alternatives





# **Refinement Phase**

#### Broken Arrow Campus Master Plan Concept

Goals and Objectives:

- Maintain existing compact design and logical organization of campus through the strategic placement of proposed facilities.
- Preserve pedestrian oriented nature of campus by positioning parking and vehicular circulation at perimeter.
- Improve existing academic and student life spaces on campus to encourage student success.



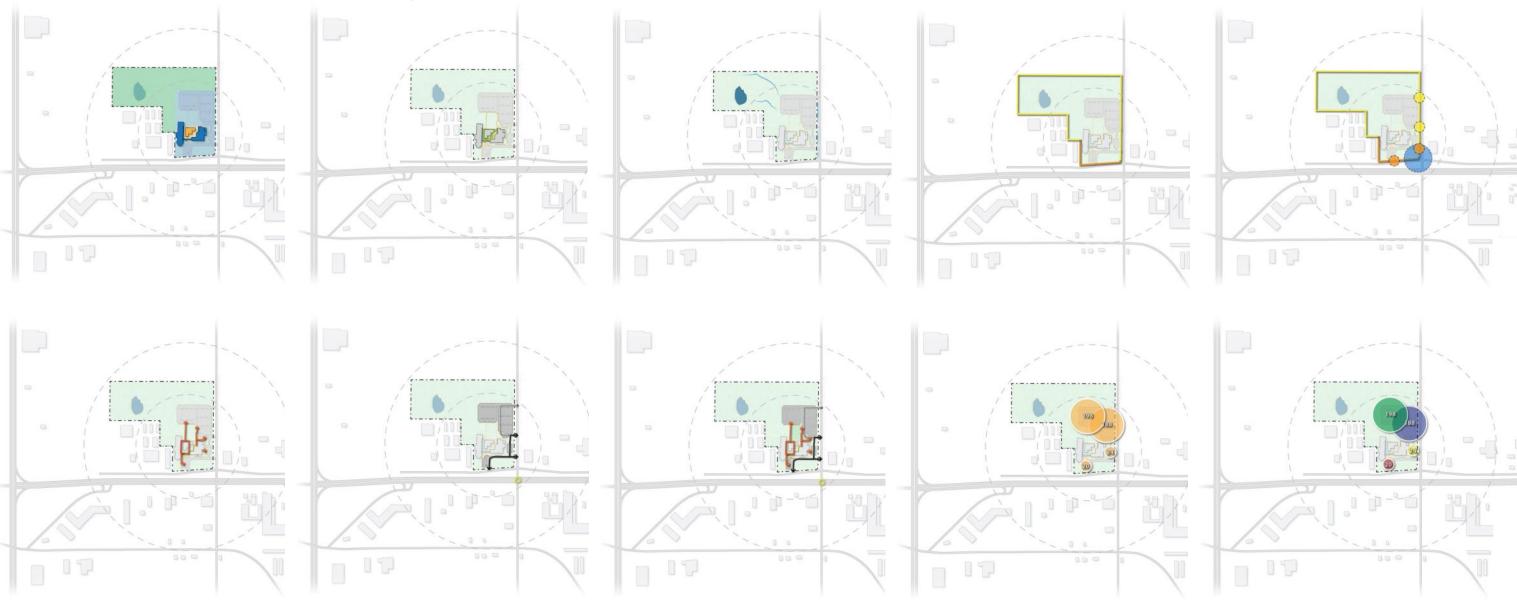
#### Uniting Campus. Creating Place.





## Analysis Phase

#### Muskogee Campus Site Analysis





#### **Alternatives Phase**

Muskogee Campus Planning Components

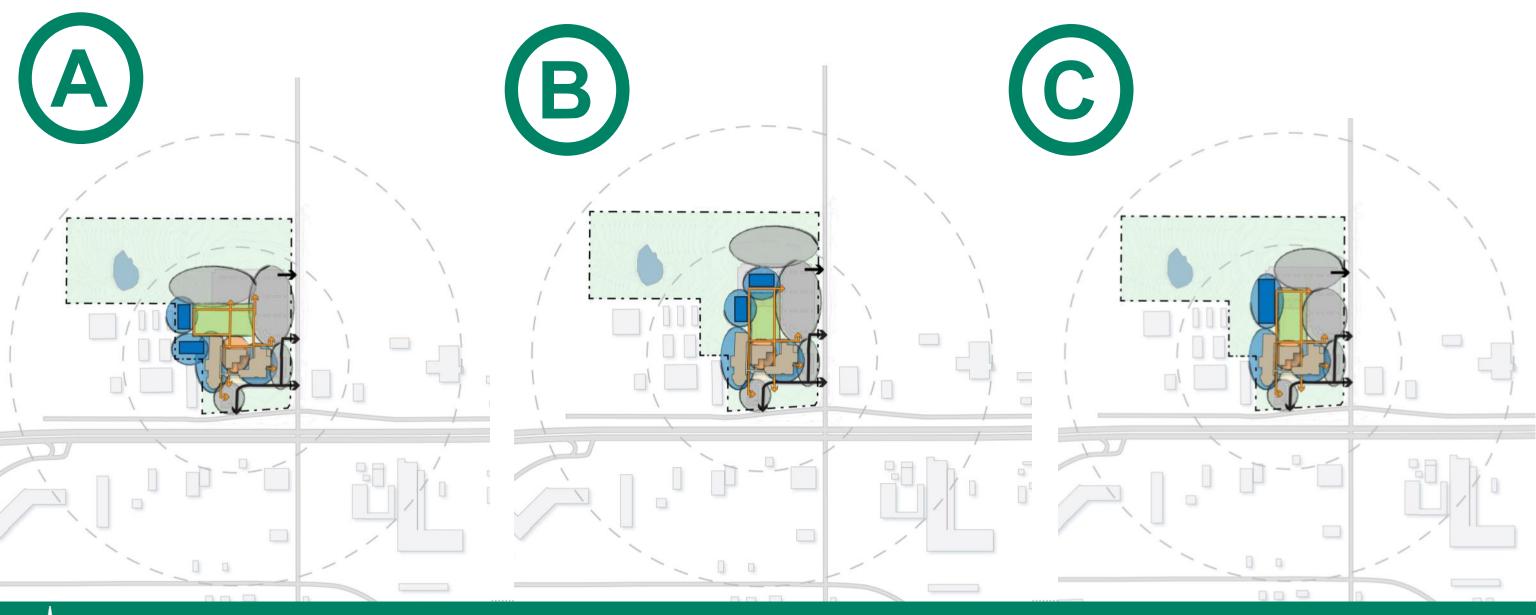
#### Total Space Needed: 25,899 ASF (41,440 GSF)

# Connors State College Existing Space Surplus: (36,848 GSF)



#### **Alternatives Phase**

#### Muskogee Campus Alternatives





# **Refinement Phase**

#### Muskogee Campus Master Plan Concept

Goals and Objectives:

- Maintain a compact campus organization that promotes walkability and maintains 5-minute walking distance between buildings and parking.
- Improve campus edges and gateways to enhance wayfinding and the overall campus image from Shawnee Bypass.
- Strengthen NSU's relationship to the Muskogee community through shared planning initiatives.



Uniting Campus. Creating Place.



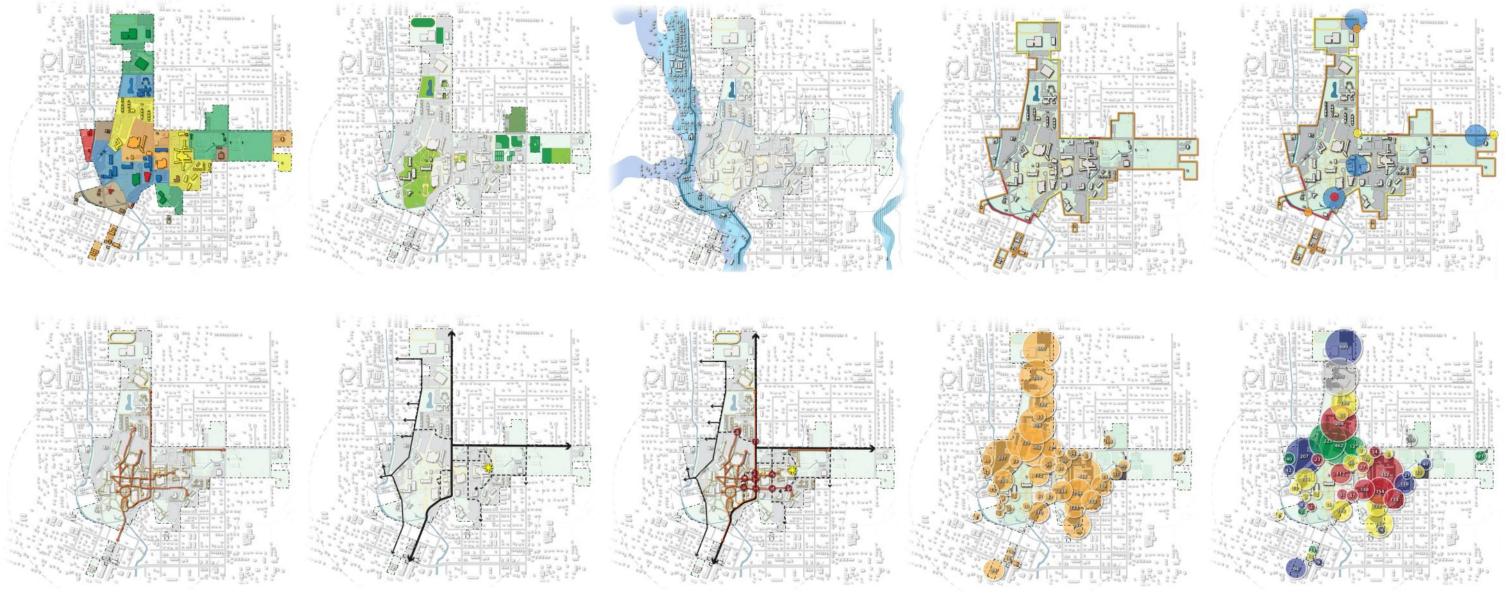
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#### TAHLEQUAH

LPT are the Cherokee syllabics for Tahleq

# Analysis Phase

#### Tahlequah Campus Site Analysis

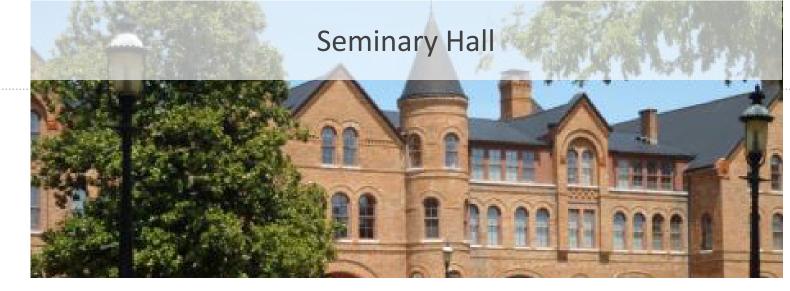




#### **Alternatives Phase**

Tahlequah Campus Planning Components

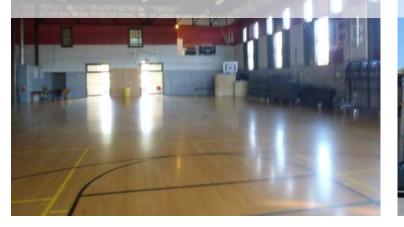
#### Total Space Needed: 43,743 ASF (69,989 GSF)







#### Jack Dobbins Fieldhouse



Athletics



#### Ped-Vehicular Circulation





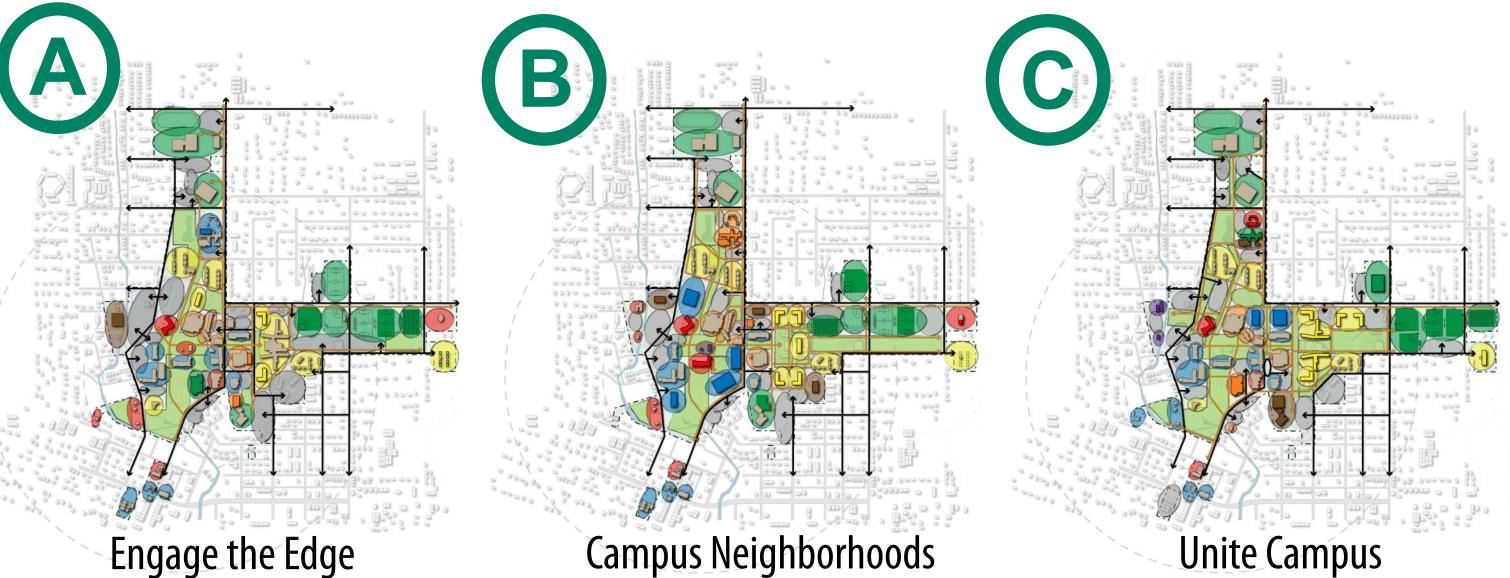
#### **Student Housing**





### **Alternatives Phase**

#### Tahlequah Campus Alternatives





#### **CAMPUS MASTER PLAN**

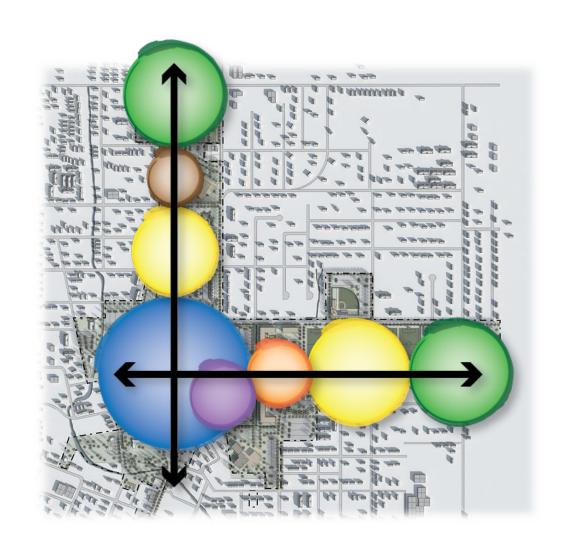
#### **Unite Campus**

# **Refinement Phase**

Tahlequah Campus Master Plan Concept

Goals and Objectives:

- Use pedestrian circulation and open space as the organizing elements to better unite campus.
- Strengthen existing campus neighborhoods by locating compatible development within districts.
- Create memorable spaces that enhance campus life.
- Enhance campus edges (Grand Avenue and Crafton Avenue) to project a positive public image and better connect with City.



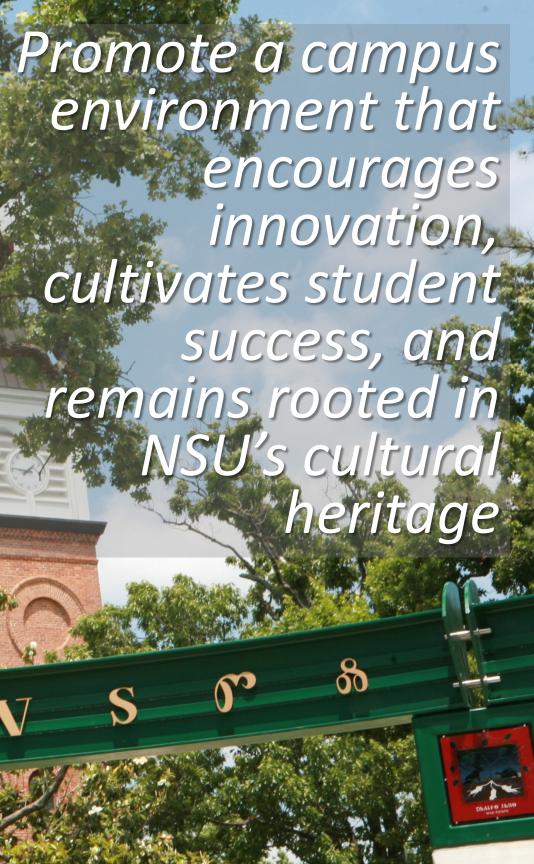
Uniting Campus. Creating Place.



# Final Campus Master Plan



# Guiding Principles





Improve the student experience by renovating and repurposing existing facilities, as well as through the construction of new buildings.



Develop facilities that welcome the community and foster interaction. OBPT DAE TAS DESY ISTEDIT



# Encourage transparency and inclusion in planning efforts by engaging a diversity of perspectives from a broad constituency.



Position compatible uses together and prioritize pedestrians over vehicles to unite campus, improve walkability, and enhance the campus experience.



#### **BE THE CHANGE**

Anticipate changes in academic priorities, pedagogy, technology, funding models, and student expectations.



Promote sustainability on new projects by working to conserve natural resources and embracing natural features as amenities.



Promote a consistent design language to create visual unity across all three NSU campuses.



Preserve the heritage structures and open spaces that define NSU's unique identity.

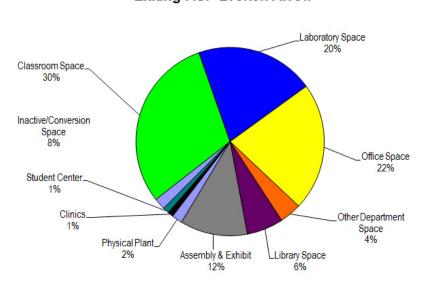


# OPPODJ

OPoDIFL SCL are the Cherokee syllabics for "Broken Arrow"



### **Broken Arrow Space Needs**



#### Exiting ASF Broken Arrow

#### Broken Arrow

Space Category	Total ASF
Classroom Space	61,896
Laboratory Space	41,792
Office Space	45,115
Other Department Space	7,715
Library Space	12,867
Assembly & Exhibit	23,784
Physical Plant	3,717
Clinics	1,946
Student Center	2,191
PE/Athletics/Recreation	0
Inactive/Conversion Space	4,024
TOTAL	205,047

**Existing Space Distribution** 

ASF = Assignable Square Feet

#### Campuswide Space Needs Analysis Northeastern State University • Broken Arrow

		<b>Fall 2012</b> Student Headcount = 1,858 Staff Headcount = 177			<b>Target Year 2023</b> Student Headcount = 2,950 Staff Headcount = 254		
SPACE CATEGORY	Existing ASF	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)
Academic Space							
Classroom & Service	61,896	15,486	46,410	75%	28,243	33,653	54%
Teaching Laboratories & Service	34,611	10,030	24,581	71%	18,248	16,363	47%
Open Laboratories & Service	5,039	4,645	394	8%	7,375	(2,336)	(46%)
Research Laboratories & Service	2,142	2,628	(486)	(23%)	3,022	(880)	(41%)
Office & Service	45,115	24,160	20,955	46%	35,870	9,245	20%
Physical Education & Recreation	0	0	0	n/a	3,700	(3,700)	n/a
Other Academic Department Space	3,711	3,716	(5)	0%	5,900	(2,189)	(59%)
Academic Space Subtotal	152,514	60,665	91,849	60%	102,358	50,156	33%
Academic Support Space							
Library	12,867	12,639	228	2%	18,177	(5,310)	(41%)
Assembly & Exhibit	23,784	27,450	(3,666)	(15%)	27,450	(3,666)	(15%)
Student Center	2,191	5,574	(3,383)	(154%)	8,850	(6,659)	(304%)
Clinics	1,946	1,946	0	0%	3,100	(1,154)	(59%)
Physical Plant	3,717	8,053	(4,336)	(117%)	6,692	(2,975)	(80%)
Other Administrative Department Space	4,004	4,645	(641)	(16%)	7,375	(3,371)	(84%)
Academic Support Space Subtotal	48,509	60,307	(11,798)	(24%)	71,644	(23, 135)	(48%)
<b>CAMPUS TOTAL</b> Inactive/Conversion Space	<b>201,023</b> <i>4,024</i>	120,972	80,051	40%	174,002	27,021	13%

ASF = Assignable Square Feet







F 10755 Street



University Parkway

CreekTurnpike

# Final Campus Master Plan

- Building Expansion
   Opportunity
- **B** New Campus Courtyard
- **©** Future Building Opportunity
- **D** Expanded Parking Area
- (E) New Entry Drive
- **(E)** Expanded Walking Trail



D

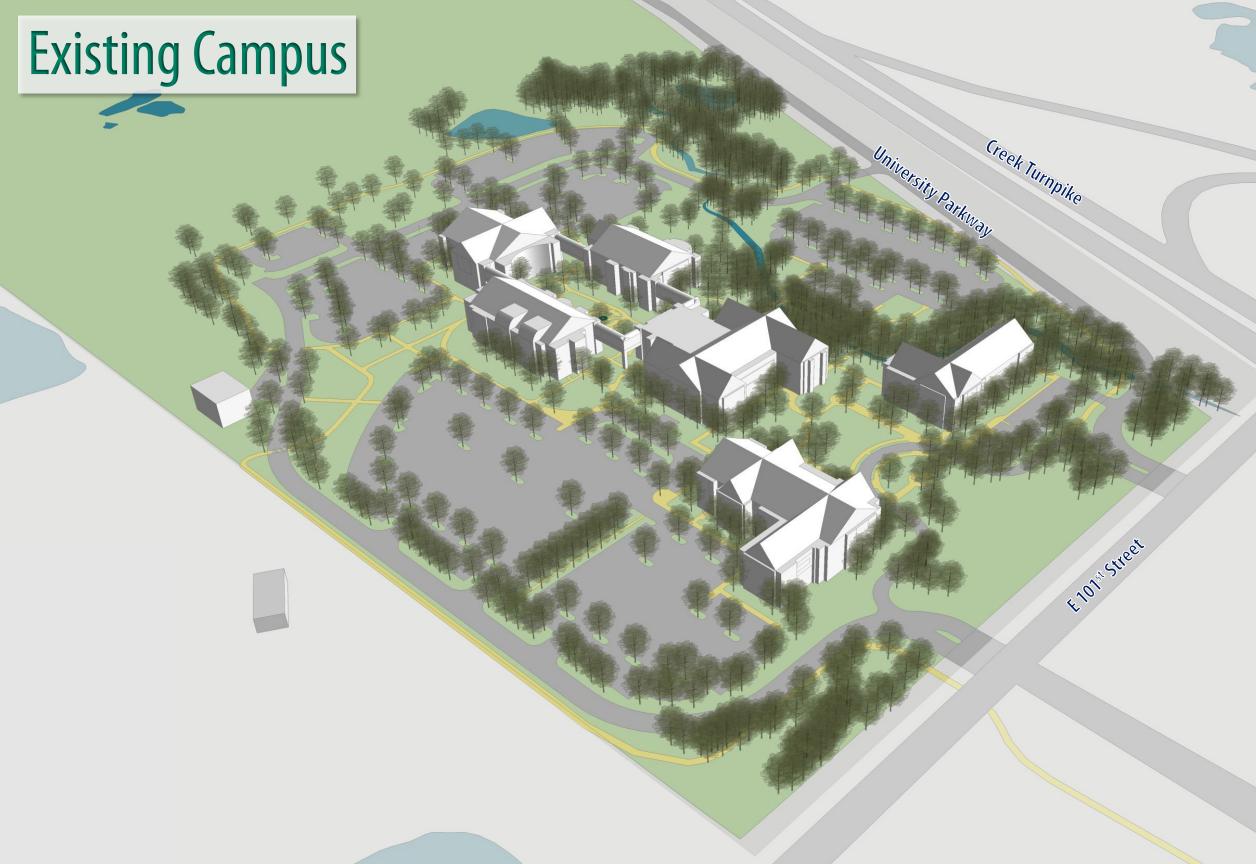
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University Parkway

Creek Turnpike

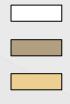
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# Final Campus Master Plan



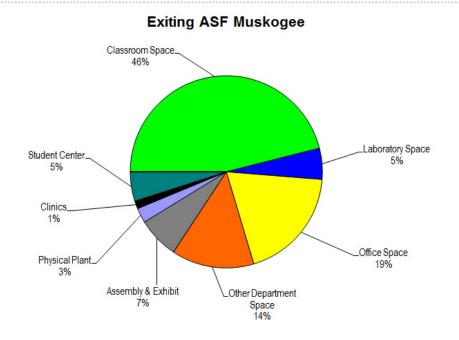
Creek Turnpike

E1015 Street

University Parkwa.



### Muskogee Space Needs



#### Existing Space Distribution Muskogee

Space Category	Total ASF
Classroom Space	13,480
Laboratory Space	1,532
Office Space	5,598
Other Department Space	4,068
Library Space	0
Assembly & Exhibit	2,039
Physical Plant	735
Clinics	385
Student Center	1,443
PE/Athletics/Recreation	0
Inactive/Conversion Space	0
TOTAL	29,280

ASF = Assignable Square Feet

### Northeastern State University • Muskogee

**Campuswide Space Needs Analysis** 

		<b>Fall 2012</b> Student Headcount = 298 Staff Headcount = 12			
SPACE CATEGORY	Existing ASF	Guideline ASF	Surplus/ (Deficit)	Percent Surplus/ (Deficit)	
Academic Space					
Classroom & Service	13,480	987	12,493	93%	
Teaching Laboratories & Service	1,015	222	793	78%	
Open Laboratories & Service	517	745	(228)	(44%)	
Research Laboratories & Service	0	0	0	n/a	
Office & Service	5,598	8,790	(3,192)	(57%)	
Physical Education & Recreation	0	0	0	n/a	
Other Academic Department Space	4,068	4,023	45	1%	
Academic Space Subtotal	24,678	14,767	9,911	40%	
Academic Support Space					
Library	0	2,613	(2,613)	n/a	
Assembly & Exhibit	2,039	2,039	0	0%	
Student Center	1,443	1,788	(345)	(24%)	
Clinics	385	385	0	0%	
Physical Plant	735	2,063	(1,328)	(181%)	
Academic Support Space Subtotal	4,602	8,888	(4,286)	(93%)	
<b>CAMPUS TOTAL</b> Connors State College	<b>29,280</b> 23,030	23,655	5,625	19%	

ASF = Assignable Square Feet



#### **CAMPUS MASTER PLAN**

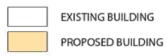
Guideline ASF	Surplus/ (Deficit)	Surplus/ (Deficit)
1,527	11,953	89%
7,648	(6,633)	(653%)
3,615	(3,098)	(599%)
1,280	(1,280)	n/a
15,300	(9,702)	(173%)
2,000	(2,000)	n/a
7,425	(3,357)	(83%)
38,795	(14,117)	(57%)
4,773	(4,773)	n/a
4,679	(2,640)	(129%)
3,300	(1,857)	(129%)
1,500	(1,115)	(290%)
2,122	(1,387)	(189%)
16,374	(11,772)	(256%)
55,169	(25,889)	(88%)

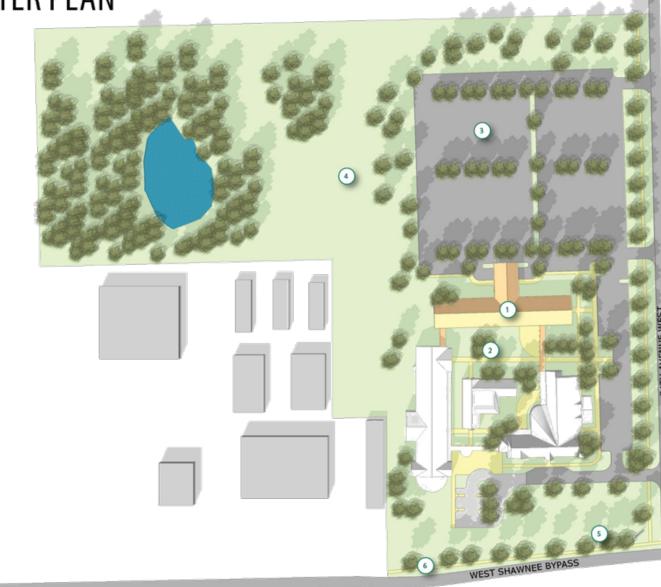
#### Target Year 2023

Student Headcount = 550 Staff Headcount = 28

Percent

#### MUSKOGEE CAMPUS MASTER PLAN





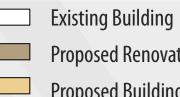
FUTURE BUILDING OPPORTUNITY
 NEW CAMPUS COURTYARD
 EXPANDED PARKING AREA
 FUTURE DEVELOPMENT ZONE
 ENHANCED LANDSCAPED FRONTAGE
 CONNECTION TO REGIONAL BIKE TRAIL

SHAWNEE BYPASS





# **Existing Campus**



Proposed Renovation Proposed Building

WShawnee Bypass



24<sup>th</sup> Street W

### Final Campus Master Plan

F

WShawnee Bypass

**Existing Building** 

Proposed Renovation

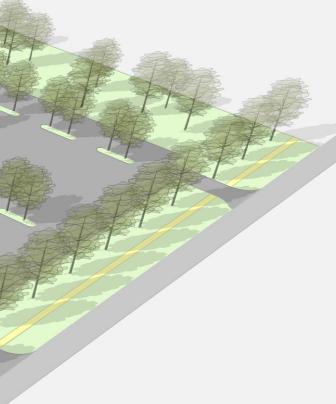
Proposed Building



(A)

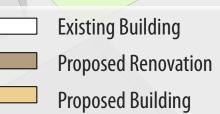
D

B



#### A Future Building Opportunity **B** New Campus Courtyard © Expanded Parking Area **D** Future Development Zone **(F)** Connect to Regional Bike Trail

# **Existing Campus**





24<sup>th</sup> Street W

# Final Campus Master Plan



Existing Building Proposed Renovation Proposed Building



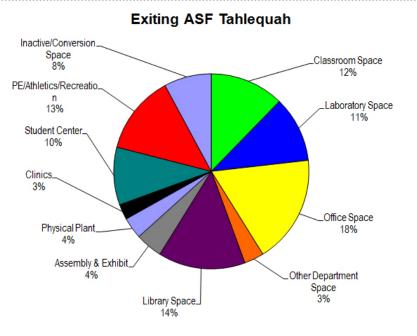
Street W

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#### TAHLEQUAH

LPT are the Cherokee syllabics for Tahleq

### Tahlequah Space Needs



#### Existing Space Distribution Tahlequah

Space Category	Total ASF
Classroom Space	81,020
Laboratory Space	72,048
Office Space	118,446
Other Department Space	21,603
Library Space	95,273
Assembly & Exhibit	29,572
Physical Plant	23,502
Clinics	16,766
Student Center	63,137
PE/Athletics/Recreation	86,745
Inactive/Conversion Space	51,884
TOTAL	659,996

ASF = Assignable Square Feet



#### Campuswide Space Needs Analysis Northeastern State University • Tahlequah

	Fall 2012			Target Year 2023			
			Headcount		Student Headcount = 7,500		
		Staff F	leadcount =		Staff Headcount = 978		
	Existing	Guideline	Surplus/	Percent Surplus/	Guideline	Surplus/	Percent Surplus/
SPACE CATEGORY	ASF	ASF	(Deficit)	(Deficit)	ASF	(Deficit)	(Deficit)
Academic Space							
Classroom & Service	81,020	55,000	26,020	32%	61,472	19,548	24%
Teaching Laboratories & Service	52,417	27,829	24,588	47%	30,770	21,647	41%
Open Laboratories & Service	15,590	16,410	(820)	(5%)	18,750	(3,160)	(20%)
Research Laboratories & Service	4,041	6,132	(2,091)	(52%)	7,052	(3,011)	(75%)
Office & Service	118,446	113,910	4,536	4%	124,630	(6,184)	(5%)
Physical Education & Recreation	49,697	62,000	(12,303)	(25%)	62,000	(12,303)	(25%)
Other Academic Department Space	4,497	4,595	(98)	(2%)	5,250	(753)	(17%)
Academic Space Subtotal	325,708	285,876	39,832	12%	309,924	15,784	5%
Academic Support Space							
Library	95,273	106,137	(10,864)	(11%)	114,760	(19,487)	(20%)
Athletics	37,048	55,400	(18,352)	(50%)	88,790	(18,352)	(26%)
Assembly & Exhibit	29,572	36,834	(7,262)	(25%)	42,450	(12,878)	(44%)
Student Center	63,137	59,076	4,061	6%	67,500	(4,363)	(7%)
Clinics	16,766	16,766	0	0%	18,000	(1,234)	(7%)
Physical Plant	23,502	25,460	(1,958)	(8%)	26,407	(2,905)	(12%)
Other Administrative Department Space	17,106	16,410	696	4%	18,750	(1,644)	(10%)
Academic Support Space Subtotal	282,404	316,083	(33,679)	(12%)	376,657	(60,863)	(19%)
CAMPUS TOTAL	608,112	601,959	6,153	1%	686,581	(45,079)	(7%)
Inactive/Conversion Space	51,884						

ASF = Assignable Square Feet



#### TAHLEQUAH CAMPUS **MASTER PLAN**

RENOVATE FOR PUBLIC SAFETY PEDESTRIAN CONNECTION TO BACONE HOUSE NEW ACADEMIC BUILDING OPPORTUNITY NEW GREENHOUSE **RE-PURPOSE SEMINARY HALL** RE-PURPOSE ADMINISTRATION BUILDING RE-PURPOSE PERFORMING ARTS CENTER RE-PURPOSE BATH HOUSE **RE-PURPOSE WILSON HALL** PARKING LOT ENHANCEMENTS LIBRARY & LEARNING COMMONS **RE-PURPOSE CASE BUILDING** CENTENNIAL PROMENADE RE-PURPOSE OPTOMETRY COMPLEX NEW EVENTS CENTER DOC WADLEY STADIUM EXPANSION NEW WAREHOUSE / SHIPPING & RECEIVING NEW ACADEMIC BUILDING OPPORTUNITY LEWIS PEDESTRIAN MALL UNIVERSITY CTR. EXPANSION & RENOVATION FITNESS CTR. EXPANSION TOWN BRANCH RESTORATION NEW RESIDENCE HALL LEOSER RESIDENCE HALL RENOVATION COURTSIDE APARTMENTS EXPANSION STUDENT RECREATION FIELD RIVERHAWK FIELDS ATHLETIC DISTRICT



#### **CAMPUS DISTRICTS**

The Campus Master Plan is divided into five districts for the purposes of outlining the proposed initiatives contained within the plan. These six districts can be further described by their uses that include academic, residential, and athletic/recreation.

日日日



# Academic District

Seminary Avenue

Grand Menue

### Existing

Muskogee Avenue

Existing Building Proposed Renovation Proposed Building

Crafton Street

# **Academic District**

B

#### Proposed

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Grand Haenie

H

Seminary

G

(F)

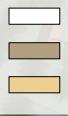
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A New Building Opportunity **B** Greenhouse © Repurpose Seminary Hall **Bathhouse Renovation (E)** Repurpose Wilson Hall **Parking Lot Enhancements G** Library/Learning Commons **Future Building Opportunity**  Repurpose CASE Building **D** Repurpose Administration



### Tahlequah Arts Corridor

B

rogee Avenu



E

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 $\bigcirc$ 

F



#### **A** Playhouse B Jazz Lab New Building Opportunity Welcome Center / Gallery **Fine Arts Courtyard** (F) Repurpose Performing Art

# Crafton Commons

#### Existing





### Crafton Commons

Proposed

**University Center Expansion** & Renovation **B** Lewis Pedestrian Mall © New Residence Halls Leoser Quad D **Leoser Student Commons** E **Leoser Hall Renovation** F **RiverHawk Way** G **Courtside Apts Expansion** H **Town Branch Restoration Fitness Center Expansion** 

G

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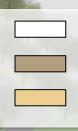
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### Leoser Residence Hall

### Existing



BETTI

# Leoser Quad

Proposed



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# **RiverHawk Fields**

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#### Existing



# **RiverHawk Fields**

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#### Proposed

Student Recreation Field **B** Softball Stadium © Baseball Stadium **D** Athletic Fieldhouse **(E)** Soccer Complex **(F)** RiverHawk Way **Tennis Complex** G (H) Athletics Practice Facility **()** Expanded Parking Areas Alumni Center 

Existing Building Proposed Renovation Proposed Building

**G** 

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# **Doc Wadley District**

Seminary Avenue

Allen Road

Gand Alenue

#### Existing

# **Doc Wadley District**

Allen Road

Store and a store of the store

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E

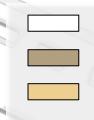
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D

### Proposed

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D Eve
D Do

#### Centennial Pedestrian Way RiverHawk Alumni Park Events Center Events Center Plaza Doc Wadley Stadium Renovation & Expansion



Existing Building Proposed Renovation Proposed Building

0

# Support Services

Bary Avenue

Allen Road

Crange and

B

Proposed

A OpB Water

#### Optometry Repurpose Warehouse & Shipping / Receiving

Existing Building Proposed Renovation Proposed Building

0

# Realizing the Vision



**Tesse & Marilyn Gailey Multifunctional Living Skills Lab** Advancing Opportunity at all **NSU Campuses** 

JESSE & MARILYN

mage Source: News on 6



Wilson Hall Repurposing Realizing the Vision of the Master Plan



New Wyly Residence Hall Improving the Student Experience

1 5

320E



WARREN COT

**Planning: Leoser Residence Hall Remodel** Enhancing the Place NSU Students Call Home



### **Current and Independent Projects**

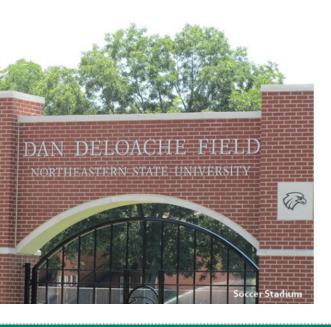
1	А	John Vaughan Library Renovation				
2	А	Occupational Therapy Lab at Muskogee				
3	S	Special Services Renovation				
4	AR	Multi-Purpose Event Center				
5	AR	Fitness Center Renovation + Expansion				
6	SI	Campus Lighting Improvements				
7	Р	Bill Willis Parking Lot Renovation				
ROJE	ECTS	THAT CAN BE COMPLETED INDEPENDENTLY				
1	А	Convert John Vaughan Library into a Learning Commons				
2	А	Renovate and Expand Library at Broken Arrow				
3	А	Expand Science Building at Broken Arrow				
4	AD	Renovate Alumni Center				
5	S	Repurpose Bathhouse				
6	S	Renovate University Center				
7	S	Construct University Center Addition				
В	AR	Renovate Existing Competition Soccer Field				
9	AR	Renovate + Expand Doc Wadley Stadium				
0	SI	Convert Lewis Avenue to Lewis Pedestrian Mall				
1	SI	Complete Grand Avenue streetscape improvements				
2	SI	Construct new Memorial Gateway Plaza near Redmen Wall				
3	SI	Complete Town Branch Creek stormwater improvements				
4	SI	Construct new Multi-Purpose Event Center Entry Plaza				
5	SI	Construct N-S pedestrian walk from Library to Doc Wadley Stadium				
6	SI	Construct E-W pedestrian walk from Seminary Avenue to Grand Avenue				
7	SI	Convert existing parking lot near Bathhouse to Fine Arts Sculpture Plaza				
8	Р	Complete Fitness Center Parking Lot Enhancements	Project Type Legend			
9	D	Demolish Shawnee Street Theater				
			AD = ADMINISTRATIVE H = HOUSING			
			S = STUDENT SERVICE			
			SS = SUPPORT SERVICE			
			AR = ATHLETICS / RECRE			











### **Broken Arrow Campus**

#### PROJECT SEQUENCE: FUTURE ACADEMIC BUILDINGS (A & B) AT BROKEN ARROW

1	Р	Shift campus roadway to the north to accommodate new construction
2	А	Construct new Academic Buildings (A & B)
3	Р	Construct new parking lot north and east of new Academic Buildings
4	SI	Complete site work adjacent to new Academic Buildings









# **Final Thoughts**



### Want to Learn More?

- Final Master Plan Presentations:
  - Jan. 21<sup>st</sup>:
    - Faculty & Staff Open House: 12–1pm
    - Student Open House: 3-4pm
    - Campus/Community Open House: 5:30-6:30pm
  - Jan. 22<sup>nd</sup>:
    - Muskogee Open House: 8:30-9:30am
    - Broken Arrow Open House: 11:00-12:00pm
- University Website Master Plan Page: http://www.nsuok.edu/masterplan/MasterPlanHome

